

South Bend Public Transportation Corporation (Transpo)

General Manager: Ms. Mary McLair
(574) 239-2307

General Information

Urbanized Area (UZA) Statistics - 2000 Census

South Bend, IN-MI	
Square Miles	156
Population	276,498
Population Ranking out of 465 UZAs	115
Other UZAs Served	

Service Area Statistics

Square Miles	68
Population	154,346

Service Consumption

Annual Passenger Miles	8,450,768
Annual Unlinked Trips	2,637,820
Average Weekday Unlinked Trips	9,238
Average Saturday Unlinked Trips	4,990
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,715,035 Q
Annual Vehicle Revenue Hours	127,296 Q
Vehicles Operated in Maximum Service	54
Vehicles Available for Maximum Service	64
Base Period Requirement	32

Financial Information

Fare Revenues Earned

\$1,081,845

Sources of Operating Funds Expended

Fare Revenues	(14%)	\$1,081,845
Local Funds	(40%)	3,176,059
State Funds	(27%)	2,097,178
Federal Assistance	(16%)	1,290,661
Other Funds	(3%)	215,578

Total Operating Funds Expended \$7,861,321

Sources of Capital Funds Expended

Local funds	(20%)	\$1,521,246
State Funds	(1%)	60,826
Federal Assistance	(79%)	5,979,649
Other Funds	(0%)	0

Total Capital Funds Expended \$7,561,721

Summary of Operating Expenses

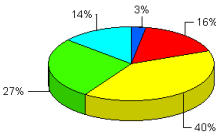
Salary, Wages and Benefits	\$5,360,212
Materials and Supplies	959,555
Purchased Transportation	0
Other Operating Expenses	1,541,554
Total Operating Expenses	\$7,861,321

Reconciling Cash Expenditures \$0

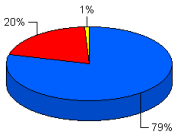
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	47	0	\$7,316,497	\$92,171	\$73,127	\$79,926	\$7,561,721
Demand Response	7	0	\$0	\$0	\$0	\$0	\$0
Total	54	0	\$7,316,497	\$92,171	\$73,127	\$79,926	\$7,561,721

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,238,426	\$1,035,057	\$7,561,721	8,236,925	1,554,451 Q	2,606,622	114,133 Q	0.0	56	1.5	47	1.09	19%
Demand Response	\$622,895	\$46,788	\$0	213,843	160,584 Q	31,198	13,163 Q	N/A	8	4.3	7	N/A	14%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$4.66 Q
\$3.88 Q

Operating Expense per Vehicle Revenue Hour

\$63.42 Q
\$47.32 Q

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.88
\$2.91

Operating Expense per Unlinked Passenger Trip

\$2.78
\$19.97

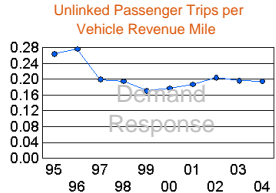
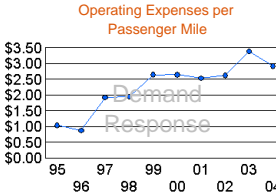
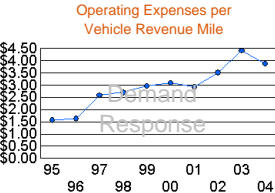
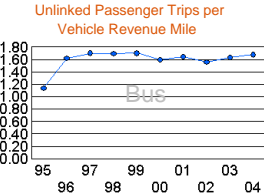
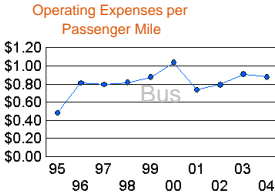
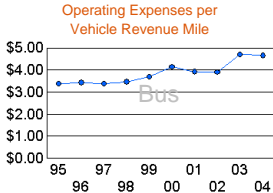
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

1.68 Q
0.19 Q

Unlinked Passenger Trips per Vehicle Revenue Hour

22.84 Q
2.37 Q



1 Excludes data for purchased transportation reported separately